

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional: Mexico, Brazil, Trinidad and Tobago							Executing Agency: IDB				UDR: INE / INE			
Project number: RG-T3918					Project name: Decarbonization Pathways for the Heavy Industry in LAC									
Period covered by the Plan: 36 months					Total Project Amount: \$ 200,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Studies for the design of a technology decarbonization pathway for heavy industry	\$75,000	SCS	Lump Sum	\$75,000	100%			Q1 2022	Q2 2022	10 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Studies for the identification of opportunities for the development of demonstrative projects for heavy industry decarbonization.	\$60,000	SCS	Lump Sum	\$50,000	100%			Q3 2022	Q4 2022	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Development of guidelines for policy and regulation-making for heavy industry decarbonization	\$50,000	SCS	Lump Sum	\$50,000	100%			Q2 2022	Q3 2022	6 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Capacity building and knowledge dissemination	\$15,000	SCS	Lump Sum	\$25,000	100%			Q1 2023	Q3 2023	3 months	
<b>Prepared by:</b>	<b>Javier Garcia Fernandez</b>			<b>TOTALS</b>	<b>\$ 200,000</b>			<b>\$ 200,000</b>	<b>100%</b>	<b>\$ -</b>	<b>#DIV/0!</b>			
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														